

Evergreen Resources Group Philadelphia Ref

Corrective Action Estimate

<i>Description</i>	<i>Estimated Cost</i>
AOI 1 - #1 Tank Farm	\$150,000
AOI 2 - S. Yard Process Area	\$90,000
AOI 3 - Impoundment Area	\$50,000
AOI 4 - #4 Tank Farm	\$250,000
AOI 5 - Girard Point South Tank Field	\$60,000
AOI 6 - Chemicals Area	\$175,000
AOI 7 - Girard Point Fuels Process Area	\$100,000
AOI 8 - North Yard	\$600,000
AOI 9 - SRTF	\$435,000
AOI 10 - West Yard	\$75,000
AOI 11 - Deep Aquifer	\$50,000
GW Recovery Systems (20 years @ \$600K per year)	\$12,000,000
Biofilter (20 years @ \$36K per year)	\$720,000
River Booms (5 years @ \$120K per year)	\$600,000
One Cleanup Program (4 years @ \$50K per year) plus site-wide VI/F&T/RA/CUP	\$610,000
Land Treatment Unit Post Closure (22 years @ \$55K per year)	\$1,210,000
AST Closure Compliance	\$250,000
TOTAL	\$17,425,000

Refinery Operations
<i>Source of Estimate</i>
Project Managers Estimate
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Project Managers Estimate
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Based on Current Annual Cost
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